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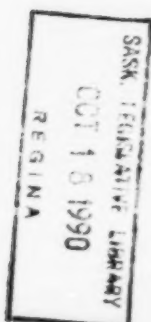
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Provincial
Library

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Library Systems Statistical Summary 1987

91-05609/

LIBRARY SYSTEMS

STATISTICAL SUMMARY 1987

Saskatchewan Provincial Library

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INTRODUCTION

Statistics are a useful tool for libraries; they provide a standard of measurement between library systems, as well as comparisons from year to year. They are useful and important however, only when organized in a meaningful, relevant manner. Consequently, the Provincial Library decided, in 1982, to collect and compile statistics annually to provide libraries with the necessary feedback.

Since that time, compilations have been done for the calendar years 1982 through 1987. The compilation is a product of all the statistics contributed by libraries in the province-wide system. Lloydminster Public Library has been included since 1983. Commencing in 1986, Lloydminster is included in Lakeland Library Region statistics.

Statistics on northern libraries and on city branches of regional libraries have been included since 1984.

Statistics are collected in the following categories:

- participants, non-participants;
- collection formats and size;
- circulation;
- service points;
- hours of opening;
- service between library systems;
- special and reference services;
- personnel; and
- revenues and expenditures.

SOURCES OF INFORMATION

The following sources of information were used in compiling this report:

1. 1987 annual reports and audited financial statements from all regional and city library systems;
2. 1987 annual reports from northern libraries;
3. Statistics Canada 1987 Annual Survey of Public Libraries (serving in excess of 10,000 persons);
4. Saskatchewan Bureau of Statistics - Final 1986 Census;
5. Saskatchewan Assessment Authority - 1987 confirmed equalized and taxable assessments for all urban and rural municipalities;
6. Provincial Library statistics for the year 1987 from regional and city library systems; and,
7. Internal Provincial Library statistics for 1987.

Notes:

1. The regional operating revenue covers operating costs of the system. Additional costs incurred by municipalities for operating branch libraries are recorded separately. These added costs and revenues were recorded on branch library annual reports by the local library boards. These revenues include: direct financial contributions from supporting municipalities, indirect support such as rent-free facilities, direct funding through grants from organizations, indirect support from local organizations, local fund-raising projects, and donations. The method used to calculate rent value varies from branch to branch, and from region to region. Many branch reports do not show any rent value at all.
2. Where there was a discrepancy between sources of information, the data in each library's annual report and audited financial statement was the preferred source.
3. The notation (-), where it appears, designates a 'nil' report under that heading.

1987 SUMMARY

Population of Saskatchewan, 1986 Census

1,010,198

Participating Population

Total

957,002

94.7 percent

- Regional Libraries
- City Libraries
- Northern Libraries

596,509
349,085
11,408

Circulation

Total

9,020,921

9.43 per person

- Regional Libraries - Local Branches
- City Libraries
- Northern Libraries

4,945,238
3,955,448
120,235

8.29
11.33
10.54

Expenditure

Total

\$24,844,002

\$25.96 per person

- Regional Libraries
- Local Branches
- Operation
- City Libraries
- Northern Libraries

\$3,381,355
7,920,984
13,306,783
234,880

\$5.67
13.28
38.12
20.59

Provincial Grants

Total

4,873,715

\$5.09 per person

- Regional Libraries
- City Libraries
- Northern Libraries

\$4,105,378
667,724
100,613

\$6.88
1.91
8.82

1987 REGIONAL PARTICIPATION

Municipalities Participating in Regional Libraries (Number/Population)

	<u>Cities</u> Population	<u>Towns</u> Population	<u>Villages</u> Population	<u>R.M.'s</u> Population	<u>Indian Bands</u> Population	<u>Other</u> Population	<u>Total</u>	<u>Percentage</u> <u>Participation</u>
Chinook	$\frac{1}{15,517}$	$\frac{13}{13,145}$	$\frac{41}{6,655}$	$\frac{42}{22,371}$	$\frac{1}{114}$	-	$\frac{98}{57,802}$	99.90
Lakeland	$\frac{2}{21,784}$	$\frac{10}{13,600}$	$\frac{28}{6,311}$	$\frac{29}{24,293}$	$\frac{12}{4,131}$	$\frac{1}{315}$	$\frac{82}{70,434}$	95.15
Palliser	$\frac{1}{34,638}$	$\frac{9}{8,075}$	$\frac{35}{5,008}$	$\frac{27}{12,778}$	-	$\frac{3}{1,496}$	$\frac{75}{61,995}$	97.39
Parkland	$\frac{2}{20,495}$	$\frac{25}{27,037}$	$\frac{63}{13,322}$	$\frac{46}{39,752}$	$\frac{11}{2,590}$	-	$\frac{147}{103,196}$	94.40
Southeast	$\frac{2}{20,144}$	$\frac{31}{26,977}$	$\frac{45}{8,977}$	$\frac{53}{34,489}$	$\frac{7}{2,095}$	$\frac{2}{505}$	$\frac{140}{95,187}$	94.25
Wapiti	$\frac{2}{39,326}$	$\frac{19}{27,215}$	$\frac{34}{7,600}$	$\frac{32}{40,274}$	$\frac{3}{1,042}$	$\frac{3}{636}$	$\frac{93}{116,093}$	91.04
Wheatland	-	$\frac{31}{41,170}$	$\frac{54}{10,428}$	$\frac{52}{40,064}$	$\frac{1}{140}$	-	$\frac{138}{91,802}$	97.29
TOTAL	$\frac{10}{151,904}$	$\frac{138}{159,219}$	$\frac{300}{58,301}$	$\frac{281}{214,021}$	$\frac{35}{10,112}$	$\frac{9}{2,952}$	$\frac{773}{596,509}$	95.03

1987 Municipalities Not Participating in Regional Libraries (Number/Population)

<u>Cities</u> <u>Population</u>	<u>Towns</u> <u>Population</u>	<u>Villages</u> <u>Population</u>	<u>R.M.'s</u> <u>Population</u>	<u>Indian Bands</u> <u>Population</u>	<u>Other</u> <u>Population</u>	<u>Total</u>	<u>Percentage Non-</u> <u>Participation</u>
-	-	$\frac{2}{39}$	-	$\frac{1}{16}$	-	$\frac{3}{55}$	0.10
-	-	$\frac{4}{156}$	$\frac{1}{1,529}$	$\frac{10}{1,902}$	-	$\frac{15}{3,587}$	4.85
-	-	$\frac{6}{111}$	$\frac{3}{1,553}$	-	-	$\frac{9}{1,664}$	2.61
-	$\frac{1}{1,258}$	$\frac{15}{500}$	$\frac{4}{3,080}$	$\frac{5}{1,287}$	-	$\frac{25}{6,125}$	5.60
-	$\frac{3}{1,219}$	$\frac{9}{1,321}$	$\frac{4}{2,139}$	$\frac{3}{1,126}$	-	$\frac{19}{5,805}$	5.75
-	-	$\frac{9}{941}$	$\frac{3}{4,551}$	$\frac{16}{5,678}$	$\frac{1}{262}$	$\frac{29}{11,432}$	8.96
-	$\frac{1}{201}$	$\frac{12}{1,448}$	$\frac{3}{910}$	-	-	$\frac{16}{2,559}$	2.71
-	-	-	-	-	-	-	-
-	$\frac{5}{2,678}$	$\frac{57}{4,516}$	$\frac{18}{13,762}$	$\frac{35}{10,009}$	$\frac{1}{262}$	$\frac{116}{31,227}$	4.97

POPULATION DENSITY

	<u>Total Population</u>	<u>Area in Km²</u>	<u>Total Population Per Km²</u>	<u>Non-City Population Per Km²</u>
Chinook	57,857	49,949	1.16	0.85
Lakeland	74,021	41,257	1.79	1.27
Palliser	63,659	27,567	2.31	1.05
Parkland	109,321	45,168	2.42	1.97
Southeast	100,992	46,908	2.15	1.72
Wapiti	127,525	63,333	2.01	1.39
Wheatland	<u>94,361</u>	<u>49,840</u>	<u>1.89</u>	<u>1.89</u>
REGIONAL AVERAGE	89,677	46,289	1.94	1.47
Regina	173,212	111	1,560.47	-
Saskatoon	175,873	127	1,384.83	-

ASSESSMENTS

	<u>Population</u>	<u>Equalized Assessment</u>	<u>Equalized Assessment Per Capita</u>
Chinook	57,802	\$429,276,467	\$7,427
Lakeland	70,434	386,107,865	5,482
Palliser	61,995	363,210,236	5,859
Parkland	103,196	578,843,023	5,609
Southeast	95,187	675,076,326	7,092
Wapiti	116,093	560,383,876	4,827
Wheatland	91,802	648,862,928	7,068
Regina	173,212	1,055,309,660	6,093
Saskatoon	175,873	1,073,127,783	6,102

Notes:

Figures for regional libraries only include assessments for municipalities which participate in each regional system.

Equalized assessments are "Taxable Assessments" converted to the same base year so as to make them comparable. This conversion is necessary because various areas of the province are at different stages in the province-wide re-assessment of property values.

1987 LIBRARY LEVIES

	<u>Cities</u>	<u>Towns</u>	<u>Villages</u>	<u>R.M.'s</u>	<u>Indian Bands</u>	<u>Notes</u>
Chinook	\$6.05	\$3.86	\$3.13	\$2.09	\$2.09	a. Towns over 2,000
Lakeland	8.14	5.60	4.83	4.07	4.28	b. Towns under 2,000
Palliser	12.36	7.06(a) 5.30(b)	5.30(c) 3.53(d)	3.53	-	c. Villages with branches d. Villages without branches e. Yorkton f. Melville g. Esterhazy
Parkland	9.02(e) 5.95(f)	4.86(g) 4.68(h) 4.66(i) 4.37(j) 3.42(k)	3.42	3.21	2.30	h. Wynyard i. Canora, Kamsack j. Towns over 800 k. Towns under 800 l. Prince Albert m. Melfort n. Hudson Bay, Humboldt, Nipawin and Tisdale o. Other towns
Southeast	7.16	4.04	4.04	3.04	2.30	
Wapiti	18.87(l) 9.26(m)	6.86(n) 3.11(o)	3.11	3.11	3.21	
Wheatland	-	3.26	3.07	2.95	-	
Regina	38.55					
Saskatoon	30.79					

1987 REGIONAL BRANCHES (by community size)

Regional Library	Communities Served by Bookmobile	Branches										Total Branches
		Population Under 250	251 - 500	501 - 1,000	1,001 - 2,500	2,501 - 5,000	5,001 - 10,000	10,001 - 25,000	Over 25,000			
Chinook	25	14	10	7	5	0	0	1	0			37
Lakeland	19	10	14	10	3	2	1	1	0			41
Palliser	0	9	8	4	2	1	0	0	1			25
Parkland	41	10	20	13	6	3	1	1	0			54
Southeast	36	12	12	18	10	1	0	2	0			55
Wapiti	0	19	14	11	5	2	2	0	1			54
Wheatland	30	3	11	11	9	3	0	0	0			37
TOTAL	<u>151</u>	<u>77</u>	<u>89</u>	<u>74</u>	<u>40</u>	<u>12</u>	<u>4</u>	<u>5</u>	<u>2</u>			<u>303</u>

NOTE: A branch is defined as any location which reports circulation; this is the definition used for the purpose of grant calculations.

1987 OPERATING REVENUES

	Local Levies	Levies As % Of Revenue	Provincial(1) Grants	Provincial Grant As % Of Revenue
Chinook	\$212,345	28.1%	\$518,835	68.5%
Lakeland	365,557	38.8%	561,063	59.5%
Palliser	556,978	52.0%	494,980	45.3%
Parkland	462,963	40.5%	659,797	57.7%
Southeast	399,612	39.4%	574,290	56.6%
Wapiti	940,868	54.4%	716,326	41.4%
Wheatland	<u>285,330</u>	<u>31.8%</u>	<u>580,087</u>	<u>64.7%</u>
REGIONAL TOTAL	<u>\$3,223,653</u>	<u>42.7%</u>	<u>\$4,105,378</u>	<u>54.3%</u>
Regina	7,087,731	91.4%	334,053	4.3%
Saskatoon	<u>5,414,311</u>	<u>92.6%</u>	<u>333,671</u>	<u>5.7%</u>
CITY TOTAL	<u>\$12,502,042</u>	<u>91.9%</u>	<u>\$667,724</u>	<u>4.9%</u>
TOTAL	<u>\$15,725,695</u>	<u>74.3%</u>	<u>\$4,773,102</u>	<u>22.6%</u>

NOTE: (1) Excludes book grants of:

Chinook	\$58,500	Parkland	\$85,500
Lakeland	\$64,500	Southeast	\$87,000
Palliser	\$39,000	Wapiti	\$82,500

Wheatland \$61,500

<u>Miscellaneous(1)</u>	<u>Misc. As % Of Revenue</u>	<u>Total</u>	<u>Per Capita Operating Revenue</u>	<u>Local Branches(2)</u>	<u>Grand Total</u>
\$25,698(3)	3.48	\$756,878	\$13.09	\$507,479	\$1,264,357
16,110	1.78	942,730	13.38	432,256	1,374,986
17,842	1.78	1,069,800	17.26	393,713	1,463,513
19,909(4)	1.88	1,142,669	11.07	309,461	1,452,130
41,536(5)	4.08	1,015,438	10.67	541,161	1,556,599
72,301	4.28	1,729,495	14.90	785,968	2,515,463
<u>31,491</u>	<u>3.58</u>	<u>896,908</u>	<u>9.77</u>	<u>423,953</u>	<u>1,320,861</u>
<u>\$224,887</u>	<u>3.08</u>	<u>\$7,553,918</u>	<u>\$12.66</u>	<u>\$3,393,991</u>	<u>\$10,947,909</u>
331,432	4.38	7,753,216	44.76	-	7,753,216
<u>100,702</u>	<u>1.78</u>	<u>5,848,684</u>	<u>33.26</u>	<u>-</u>	<u>5,848,684</u>
<u>\$432,134</u>	<u>3.28</u>	<u>\$13,601,900</u>	<u>\$38.96</u>	<u>-</u>	<u>\$13,601,900</u>
<u>\$657,021</u>	<u>3.18</u>	<u>\$21,155,818</u>	<u>\$22.37</u>	<u>\$3,393,991</u>	<u>\$24,549,809</u>

- (1) Interest income, fines, out-of-system fees, etc.
 (2) Local "Branch Operating Revenues".
 (3) Does not include transfer from reserves of \$41,532.
 (4) Does not include transfer from reserves of \$49,955.
 (5) Does not include transfer from reserves of \$30,629.

1987 OPERATING EXPENDITURES

	<u>Salaries</u>	<u>Salaries As % Of Expenditures</u>	<u>Library Materials(1)</u>	<u>Library Materials As % Of Expenditures</u>
Chinook	\$559,598	63.3%	156,070	17.6%
Lakeland	608,227	62.2%	196,954	20.1%
Palliser	790,470	74.0%	160,800	15.0%
Parkland	790,626	66.8%	210,913	17.8%
Southeast	652,457	58.4%	188,380	16.9%
Wapiti	1,287,340	70.1%	352,201	19.2%
Wheatland	<u>284,313(2)</u>	<u>33.3%</u>	<u>209,119</u>	<u>24.5%</u>
REGIONAL TOTAL	<u>\$4,973,031</u>	<u>62.8%</u>	<u>1,474,437</u>	<u>18.6%</u>
Regina	4,001,749	51.6%	1,085,041	14.0%
Saskatoon	<u>3,276,332</u>	<u>59.0%</u>	<u>867,541</u>	<u>15.6%</u>
CITY TOTAL	<u>\$7,278,081</u>	<u>54.7%</u>	<u>1,952,582</u>	<u>14.7%</u>
TOTAL	<u>\$12,251,112</u>	<u>57.7%</u>	<u>3,427,019</u>	<u>16.1%</u>

(1) "Library materials" figure does not include book grants expenditure.

(2) Does not include grants to branches of \$91,311 from which salaries may be paid.

<u>Miscellaneous</u>	<u>Misc. As % Of Expenditures</u>	<u>Total</u>	<u>Per Capita Operating Expenditures</u>	<u>Local(1) Branches</u>	<u>Grand Total</u>
\$168,695	19.1%	\$884,363	\$15.30	\$528,308	\$1,412,671
172,455	17.6%	977,636	13.88	382,298	1,359,934
117,493	11.0%	1,068,763	17.24	390,845	1,459,608
182,246	15.4%	1,183,785	11.47	310,375	1,494,160
275,862	24.7%	1,116,699	11.73	518,024	1,634,723
197,042	10.7%	1,836,583	15.82	774,726	2,611,309
359,723	42.4%	853,155	9.29	476,779	1,329,934
<u>\$1,473,516</u>	<u>18.6%</u>	<u>\$7,920,984</u>	<u>\$13.28</u>	<u>\$3,381,355</u>	<u>\$11,302,339</u>
2,666,426	34.4%	7,753,216	44.76	-	7,753,216
<u>1,409,694</u>	<u>25.4%</u>	<u>5,553,567</u>	<u>31.58</u>	<u>-</u>	<u>5,553,567</u>
<u>\$4,076,120</u>	<u>30.6%</u>	<u>\$13,306,783</u>	<u>38.12</u>	<u>-</u>	<u>\$13,306,783</u>
<u>\$5,549,636</u>	<u>26.1%</u>	<u>\$21,227,767</u>	<u>\$22.45</u>	<u>\$3,381,355</u>	<u>\$24,609,122</u>

(1) Local "Branch Operating Expenditures".

1987 SERVICE POINTS

	<u>Branches</u>	<u>Bookmobiles/ Stops</u>	<u>Deposits</u>	<u>Total Service Points</u>	<u>Population</u>	<u>Ratio of Service Points/ Population</u>
Chinook(1)	37	1/25	-	62	57,802	1 : 932
Lakeland(1)	41	1/19	5	65	70,434	1:1,084
Palliser(1)	25	-	6	31	61,995	1:2,000
Parkland	54	2/41	10	105	103,196	1 : 983
Southeast	55	2/36	10	101	95,187	1 : 942
Wapiti	54	-	1	55	116,093	1:2,111
Wheatland	<u>37</u>	<u>3/30</u>	<u>13</u>	<u>80</u>	<u>91,802</u>	<u>1:1,148</u>
REGIONAL TOTAL	<u>303</u>	<u>9/151</u>	<u>45</u>	<u>499</u>	<u>596,509</u>	<u>1:1,195</u>
Regina	8	2/9	31	48	173,212	1:3,609
Saskatoon	<u>6</u>	<u>3/13</u>	<u>47</u>	<u>66</u>	<u>175,873</u>	<u>1:2,665</u>
CITY TOTAL	<u>14</u>	<u>5/22</u>	<u>78</u>	<u>114</u>	<u>349,085</u>	<u>1:3,062</u>
TOTAL	<u>317</u>	<u>14/173</u>	<u>123</u>	<u>613</u>	<u>945,594</u>	<u>1:1,543</u>

(1) Also offer books by mail.

<u>Area</u>	<u>Number of Square Kilometers Per Service Point</u>	<u>Non-City Service Points</u>	<u>Non-City Population</u>	<u>Ratio Non-City Service Points/ Population</u>
49,949	805.63	61	42,285	1: 693
41,257	634.72	63	48,650	1: 772
27,567	889.26	30	27,357	1: 912
45,168	430.17	103	82,701	1: 803
46,908	464.44	99	75,043	1: 758
63,333	1,151.51	53	76,767	1: 1,448
<u>49,840</u>	<u>623.00</u>	<u>80</u>	<u>91,802</u>	<u>1: 1,148</u>
<u>324,022</u>	<u>649.34</u>	<u>489</u>	<u>444,605</u>	<u>1: 909</u>
111	2.31			
<u>127</u>	<u>1.92</u>			
<u>238</u>	<u>2.09</u>			
<u>324,260</u>	<u>528.97</u>			

1987 PERSONNEL (FULL-TIME EQUIVALENTS)

	<u>Professional Librarians</u>	<u>Other Professional</u>	<u>Library Technicians</u>	<u>Other Staff</u>	<u>Total Staff</u>	<u>Population</u>	<u>Ratio Of Staff/Population</u>
Chinook	3.0	-	1.0	25.3	29.3	57,802	1:1,973
Lakeland	5.0	-	8.7	27.7	41.4	70,434	1:1,701
Palliser	5.4	1.0	6.2	22.5	35.1	61,995	1:1,766
Parkland	4.0	-	3.0	36.0	43.0	103,196	1:2,400
Southeast	4.0	1.0	1.0	44.6	50.6	95,187	1:1,881
Wapiti	7.0	2.0	-	62.0	71.0	116,093	1:1,635
Wheatland	<u>2.0</u>	<u>1.0</u>	<u>4.0</u>	<u>12.0</u>	<u>19.0</u>	<u>91,802</u>	<u>1:4,832</u>
REGIONAL TOTAL	<u>30.4</u>	<u>5.0</u>	<u>23.9</u>	<u>230.1</u>	<u>289.4</u>	<u>596,509</u>	<u>1:2,061</u>
Regina	28.0	6.5	37.0	93.5	165.0	173,212	1:1,050
Saskatoon	<u>34.0</u>	<u>-</u>	<u>60.3</u>	<u>11.5</u>	<u>105.8</u>	<u>175,873</u>	<u>1:1,662</u>
CITY TOTAL	<u>62.0</u>	<u>6.5</u>	<u>97.3</u>	<u>105.0</u>	<u>270.8</u>	<u>349,085</u>	<u>1:1,289</u>
TOTAL	<u>92.4</u>	<u>11.5</u>	<u>121.2</u>	<u>335.1</u>	<u>560.2</u>	<u>945,594</u>	<u>1:1,688</u>

1987 HOURS OF OPENING PER WEEK

	Main Library	Branch Libraries	Bookmobiles	Total	Sunday Hours (Included)	Population	Ratio Of Hours/ Population
Chinook	56.0	378.0	25.0	459.0	4.0	57,802	1:126
Lakeland	63.0	534.0	19.0	616.0	4.0	70,434	1:114
Palliser	63.0	322.0	-	385.0	-	61,995	1:161
Parkland	55.0	897.5	41.0	993.5	-	103,196	1:104
Southeast	37.5	752.0	30.0	819.5	9.0	95,187	1:116
Wapiti	69.5	673.5	-	743.0	3.0	116,093	1:156
Wheatland	35.0	492.1	30.0	557.1	-	91,802	1:165
REGIONAL TOTAL	379.0	4,049.1	145.0	4,573.1	20.0	596,509	1:130
Regina	77.0	300.0	68.5	445.5	17.5	173,212	1:389
Saskatoon	76.0	191.0	78.0	345.0	13.5	175,873	1:510
CITY TOTAL	153.0	491.0	146.5	790.5	31.0	349,085	1:442
TOTAL	532.0	4,540.0	292.0	5,363.6	51.0	945,594	1:176

SPECIAL SERVICES

	<u>Branches Offering Story Hours</u>	<u>Reference Questions</u>	<u>Branches With Catalogue</u>
Chinook	10	3,501	26
Lakeland	31	N/R	41
Palliser	18	22,341	3
Parkland	N/R	N/R	N/R
Southeast	50	N/R	41
Wapiti	44	N/R	5
Wheatland	18	N/R	37
Regina	8	287,638	8
Saskatoon	6	147,627	6

Note:

N/R indicates no record

1987 COLLECTIONS

	Catalogued	Catalogued	Uncatalogued	Serials	Micro-	16 mm	Talking	Sound	Video	Other
	Books	Books Per Capita	Paperbacks		forms	films	Books	Recordings		Audio-Visual
Chinook	142,360	2.5	N/R	113	-	156	-	7,523	197	-
Lakeland	159,276	2.3	86,407	N/R	159	132	257	6,998	176	-
Palliser	189,858	3.1	N/R	303	716	69	N/R	4,054	194	195
Parkland	248,252	2.4	N/R	585	-	265	240	2,667	285	N/R
Southeast	214,851	2.3	95,168	274	5	239	695	4,041	162	-
Wapiti	288,530	2.5	N/R	763	320	895	-	6,748	127	-
Wheatland	320,380	3.5	197,000	53	-	-	3,720	-	4,106	-
Regina	435,549	2.5	173,415	1,170	30,548	2,117	2,275	65,859	2,363	21
Saskatoon	<u>397,876</u>	<u>2.3</u>	-	<u>1,122</u>	<u>N/R</u>	<u>1,819</u>	<u>2,105</u>	<u>37,630</u>	<u>1,697</u>	<u>10</u>
	<u>2,396,932</u>	<u>2.5</u>	<u>551,990</u>	<u>4,383</u>	<u>31,748</u>	<u>5,692</u>	<u>9,292</u>	<u>135,520</u>	<u>9,307</u>	<u>226</u>

Note:

N/R indicates no record.

1987 CIRCULATION

	<u>Population</u>	<u>Books</u>	<u>Films</u>	<u>Other Audio- Visual</u>	<u>Other Materials</u>
Chinook	57,802	541,362	-	-	-
Lakeland	70,434	615,532	-	-	81,890
Palliser	61,995	523,073	-	-	-
Parkland	103,196	695,239	2,305	7,400	51,841
Southeast	95,187	679,075	1,526	14,678	45,745
Wapiti	116,093	858,449	-	28,493	81,240
Wheatland	<u>91,802</u>	<u>676,669</u>	<u>2,825</u>	<u>3,848</u>	<u>34,047</u>
REGIONAL TOTAL	596,509	4,589,399	6,656	54,419	294,763
Regina	173,212	2,029,301	30,001	-	20,310
Saskatoon	<u>175,873</u>	<u>1,542,585</u>	<u>94,325</u>	<u>132,479</u>	<u>106,447</u>
CITY TOTAL	<u>349,085</u>	<u>3,571,886</u>	<u>124,326</u>	<u>132,479</u>	<u>126,757</u>
TOTAL	<u>945,594</u>	<u>8,161,285</u>	<u>130,982</u>	<u>186,898</u>	<u>421,520</u>

Note:

In certain cases where certain items indicate no circulation, the figure for those items is included with books.

<u>Total Circulation</u>	<u>Circulation Per Capita</u>	<u>Operating Costs</u>	<u>Cost Per Circulation</u>
541,362	9.4	\$1,412,671	\$2.61
697,422	9.9	1,359,934	1.95
523,073	8.4	1,459,608	2.79
756,785	7.3	1,494,160	1.97
741,024	7.8	1,634,723	2.21
968,182	8.3	2,611,309	2.70
<u>717,389</u>	<u>7.8</u>	<u>1,329,934</u>	<u>1.85</u>
<u>4,945,237</u>	<u>8.3</u>	<u>\$11,302,339</u>	<u>\$2.29</u>
2,079,612	12.0	7,753,216	3.73
<u>1,875,836</u>	<u>10.7</u>	<u>5,553,567</u>	<u>2.96</u>
<u>3,955,448</u>	<u>11.3</u>	<u>\$13,306,783</u>	<u>\$3.36</u>
<u>8,900,685</u>	<u>9.4</u>	<u>\$24,609,122</u>	<u>\$2.76</u>

INTERLIBRARY LOANS (INTERNAL)

	<u>Requests Received</u>	<u>Filled Within System</u>	<u>% Filled Within System</u>
Chinook	35,612	29,539	82.9
Lakeland	23,031	19,785	85.9
Palliser	23,075	17,071	74.0
Parkland	32,057	23,806	74.3
Southeast	31,660	25,449	80.4
Maple	33,441	24,725	73.9
Wheatland	25,711	19,598	76.2

PROVINCIAL LIBRARY INTERLIBRARY LOANS

	Title Requests Sent To <u>Prov. Library</u>	Title Requests Filled For <u>Other Libraries</u>
Chinook	6,073	1,366
Lakeland	7,009	1,880
Palliser	5,986	2,314
Parkland	8,251	1,878
Southeast	5,635	2,205
Wapiti	8,716	2,251
Wheatland	6,113	469
Northern	<u>1,960</u>	<u>24</u>
REGIONAL TOTAL	<u>49,743</u>	<u>12,387</u>
Regina	7,889	5,548
Saskatoon	<u>2,793</u>	<u>6,244</u>
MUNICIPAL LIBRARY TOTAL	<u>10,682</u>	<u>11,792</u>
Provincial Library		19,412
Other Government and Special Libraries - In Province	10,450	18,370
- Out of Province	<u>1,871</u>	<u>11,086</u>
TOTAL	<u>72,746</u>	<u>73,047</u>

PROVINCIAL LIBRARY CATALOGUING

	<u>Title Requests</u>	<u>New Titles Added</u>	<u>Cost</u>
Chinook	3,667		
Lakeland	7,679	NOT	NOT
Palliser	6,104		
Parkland	4,867	INDIVIDUALLY	INDIVIDUALLY
Southeast	6,790	RECORDED	RECORDED
Wapiti	5,036		
Wheatland	37		
REGIONAL TOTAL	34,180	13,981	\$59,050
Regina	31,270	12,562	56,460
Saskatoon	36,000	8,738	48,990
MUNICIPAL LIBRARY TOTAL	67,270	21,300	\$105,450
Provincial Library	5,907	5,537	29,400
TOTAL	107,357	40,818	\$193,900

Note:

Regina and Saskatoon input titles locally; their request figures are drawn from their annual reports.

PROVINCIAL LIBRARY REFERENCE AND RESEARCH SERVICES

Circulation

Large Print
English (General)
French
Other Multilingual
Hilo
Talking Books & Audiovisual

Total Circulation

35,408
89,487
12,118
25,506
1,380
4,740

168,639

Reference Questions

Total Questions

11,702

Computer Searches

Regional Libraries
Municipal Libraries
Government Libraries
Special Libraries

Total Searches

675
77
237
163

1,152

CITY BRANCHES OF REGIONAL LIBRARIES

<u>Region</u>	<u>City</u>	<u>Population</u>	<u>Pop. As % Of Regional Total</u>	<u>Circulation</u>
Chinook	Swift Current	15,517	26.8%	141,192
Lakeland	North Battleford	14,720	20.9%	185,313
	Lloydminster	<u>7,064</u>	<u>10.0%</u>	<u>122,556</u>
		21,784	30.9%	307,869
Palliser	Moose Jaw	34,638	55.9%	262,176
Parkland	Melville	5,081	4.9%	44,929
	Yorkton	<u>15,414</u>	<u>14.9%</u>	<u>131,993</u>
		20,495	19.8%	176,922
Southeast	Estevan	10,074	10.6%	80,209
	Weyburn	<u>10,070</u>	<u>10.6%</u>	<u>170,537</u>
		20,144	21.2%	250,746
Wapiti	Melfort	6,005	5.2%	85,818
	Prince Albert	<u>33,321</u>	<u>28.7%</u>	<u>346,612</u>
		39,326	33.9%	432,430
TOTAL		<u>151,904</u>	<u>25.5%</u>	<u>1,571,335</u>

Note:

In Wheatland Regional Library there are no city branches.

<u>Circ. As % Of Regional Total</u>	<u>Open Hours/ Week</u>	<u>Circulation/ Open Hours</u>	<u>Levy</u>	<u>Levy As % Of Regional Levies</u>
26.18	56.0	48.5	\$93,878	44.28
26.68	63.0	56.6	119,821	32.88
<u>17.68</u>	<u>62.0</u>	<u>38.0</u>	<u>57,501</u>	<u>15.78</u>
44.28	125.0		177,322	48.58
50.18	63.0	80.0	428,126	76.98
5.98	55.5	15.6	30,232	6.5
<u>17.48</u>	<u>55.0</u>	<u>46.2</u>	<u>139,034</u>	<u>30.0</u>
23.38	110.5		169,266	36.58
10.88	48.0	32.1	72,130	18.18
<u>23.08</u>	<u>51.0</u>	<u>64.3</u>	<u>72,101</u>	<u>18.08</u>
33.88	99.0		144,231	36.18
8.98	49.5	33.3	55,653	5.98
<u>35.88</u>	<u>69.0</u>	<u>96.6</u>	<u>590,885</u>	<u>62.88</u>
44.78	118.5		646,538	68.78
<u>31.88</u>	<u>572.0</u>	<u>52.8</u>	<u>\$1,659,361</u>	<u>51.51</u>

NORTHERN LIBRARIES

	Population Served	Books	Total Circulation	Hours/ Week	Staff Hours/ Week	Local Contribution	Provincial Grants
Air Ronge(1)	680	-	-	-	-	\$1,000	-
Beauval	767	5,003	195(12)	37	-	9,518	-
Creighton(3)	1,592	-	-	-	-	8,500	\$8,500
Ile a la Croisse	1,253	9,082	10,736	44	17	13,863	13,310
La Loche	1,847	5,516	2,760	41	36	22,112	17,853
La Ronge	2,670	12,082	20,306	28	47	27,000	15,000
Montreal Lake	537	8,808	12,211	43	-	25,952	18,000
Tawowikamik (Pelican Narrows)	784	10,292	57,958	62	38	39,282	15,000
Wisewood (Buffalo Narrows)	1,278	10,447	16,069	19.5	19.5	5,804	12,950
TOTAL	<u>11,408</u>	<u>61,230</u>	<u>120,235</u>			<u>\$153,031</u>	<u>\$100,613</u>

- (1) Air Ronge Community Library Board contracts services from La Ronge.
 (2) Statistics are for December, 1987 only.
 (3) Creighton contracts services from Pilon Public Library.

<u>Other Receipts</u>	<u>Total Receipts</u>	<u>Materials Expenditure</u>	<u>Salaries</u>	<u>Other Expenses</u>	<u>Total Expenditures</u>
-	\$ 1,000	-	-	\$ 1,000	\$ 1,000
\$ 80	9,598	\$ 7,972	\$ 1,546	-	9,518
-	17,000	-	-	17,000	17,000
4,060	31,233	7,929	21,415	470	29,814
-	39,965	25,974	11,661	1,617	39,252
5,180	47,180	11,179	22,644	4,667	38,490
-	43,952	25,844	11,953	4,203	42,000
-	54,282	14,691	23,670	1,714	40,075
-	18,754	8,995	8,736	-	17,731
\$9,320	\$262,964	\$102,564	\$101,625	\$30,671	\$234,880

SELECTED RANKINGS

<u>Participating Population</u>	<u>Area (km2)</u>	<u>Assessment (in 000s)</u>	<u>Provincial Grant Per Capita</u>	<u>Provincial Grant As % of Revenue</u>	<u>Local Levies Per Capita</u>	<u>Local Levies As % of Revenue</u>
Saskatoon (175,873)	Wapiti (63,333)	Saskatoon (1,073,127.8)	Chinook (8.98)	Chinook (68.58)	Regina (38.55)	Saskatoon (92.68)
Regina (173,212)	Chinook (49,949)	Regina (1,055,309.7)	Palliser (7.98)	Wheatland (64.78)	Saskatoon (30.79)	Regina (91.48)
Wapiti (116,093)	Wheatland (49,840)	Southeast (675,076.3)	Lakeland (7.97)	Lakeland (59.58)	Palliser (8.98)	Wapiti (54.48)
Parkland (103,196)	Southeast (46,908)	Wheatland (648,862.9)	Parkland (6.39)	Parkland (57.78)	Wapiti (8.10)	Palliser (52.18)
Southeast (95,187)	Parkland (45,168)	Parkland (578,843.0)	Wheatland (6.32)	Southeast (56.68)	Lakeland (5.19)	Parkland (40.58)
Wheatland (91,802)	Lakeland (41,257)	Wapiti (560,383.9)	Wapiti (6.17)	Palliser (46.38)	Parkland (4.49)	Southeast (39.48)
Lakeland (70,434)	Palliser (27,567)	Chinook (429,276.5)	Southeast (6.03)	Wapiti (41.48)	Southeast (4.20)	Lakeland (38.88)
Palliser (61,995)	Saskatoon (127)	Lakeland (386,107.9)	Regina (1.93)	Saskatoon (5.78)	Chinook (3.67)	Wheatland (31.88)
Chinook (57,802)	Regina (111)	Palliser (363,210.2)	Saskatoon (1.90)	Regina (4.38)	Wheatland (3.11)	Chinook (28.18)

Note:

"Participating Population" is based on participation as of December 31, 1987.